

Final Budget

Name of District/Board:	Sage Drive Community Road District		
Address:	3338 Mesquite Lane	Location:	Via Zoom Meeting
City, State, Zip:	Laramie, WY 82070	Date:	5/20/2021
District Phone:	307-321-1307	Time:	7:00 PM
County:	Albany County	Budget Prepared by:	Larry Knopp

Date of Amended Budget Approval:

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
<p>The Budget for 2021-2022 again includes money for future chip sealing of the paved portions of Sage Drive and Sunset Drive. This \$8,000 added to what we have now will result in \$16,000 in the chip seal fund on 7-1-2022. An additional contribution in the 2022-2023 budget year should result in enough money on hand to do the chip seal of our paved roads in late 2023 or 2024. In 2020 we completed the rebuilding of the east end of Sunset Drive. There is no further maintenance needed on the rock roads at this time. The administrative expenses are the usual required for bonding and communications. We have the same budgeted amount for snow removal again this year and hope that we do not have to spend that amount.</p>		
RESERVE DESCRIPTION		
<p>We are accumulating money to pay for chip sealing the paved roads in the district, which are the paved parts of Sage and Sunset Drives.</p>		

S-C

	Names of Board Members	Date of End of Term
1	Ralph Tarango	1/1/24
2	Aaron Bateman	1/1/22
3	Larry Knopp	1/1/22

Does the district have regular office hours exceeding 20 hours per week?	<input type="checkbox"/> No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)? Yes

Where are the minutes of your board meeting available for public review?
 3220 Sage Drive, see board secretary Aaron Bateman

How and where are the notices of meeting posted for the public?
 In the Laramie Boomerang, and notices emailed to each individual district member

Where are the public meetings held?

3338 Mesquite Drive or via Zoom

FINAL BUDGET SUMMARY

OVERVIEW	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-1 Total Budgeted Expenditures	\$11,374	\$13,465	\$10,300	\$10,300	\$10,300
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0	\$0
S-3 Total Change to Restricted Funds	\$0	\$0	\$0	\$0	\$0
S-4 Total General Fund and Forecasted Revenues Available	\$17,215	\$17,189	\$18,994	\$18,994	\$18,994
S-5 <i>Amount requested from County Commissioners</i>	\$7,276	\$7,250	\$7,250	\$7,250	\$7,250
S-6 Additional Funding Needed :			\$0	\$0	\$0

REVENUE SUMMARY	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-7 Operating Revenues	\$0	\$0	\$0	\$0	\$0
S-8 Tax levy (From the County Treasurer)	\$7,276	\$7,250	\$7,250	\$7,250	\$7,250
S-9 Government Support	\$0	\$0	\$0	\$0	\$0
S-10 Grants	\$0	\$0	\$0	\$0	\$0
S-11 Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0	\$0
S-12 Miscellaneous	\$0	\$0	\$0	\$0	\$0
S-13 Other Forecasted Revenue	\$0	\$0	\$0	\$0	\$0
S-14 Total Revenue	\$7,276	\$7,250	\$7,250	\$7,250	\$7,250
FY 7/1/21-6/30/22	Sage Drive Community Road District				

EXPENDITURE SUMMARY	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-15 Capital Outlay	\$0	\$0	\$0	\$0	\$0
S-16 Interest and Fees On Debt	\$0	\$0	\$0	\$0	\$0
S-17 Administration	\$424	\$165	\$300	\$300	\$300
S-18 Operations	\$10,450	\$12,800	\$9,500	\$9,500	\$9,500
S-19 Indirect Costs	\$500	\$500	\$500	\$500	\$500
From line S-32 S-20R Expenditures paid by Reserves	\$0	\$0	\$0	\$0	\$0
S-20 Total Expenditures	\$11,374	\$13,465	\$10,300	\$10,300	\$10,300

DEBT SUMMARY	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-21 Principal Paid on Debt	\$0	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS	2019-2020 Actual	2020-2021 Estimated	2021-2022 Proposed	Final Approval	Amended Budget
S-22 TOTAL GENERAL FUNDS	\$9,939	\$9,939	\$11,744	\$11,744	\$11,744

Summary of Reserve Funds

S-23 Beginning Balance in Reserve Accounts					
S-24 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0	\$0
S-25 b. Reserves	\$0	\$0	\$0	\$0	\$0
S-26 c. Bond Funds	\$0	\$0	\$0	\$0	\$0
Total Reserves (a+b+c)	\$0	\$0	\$0	\$0	\$0
S-27 Amount to be added					
S-28 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0	\$0
S-29 b. Reserves	\$0	\$0	\$0	\$0	\$0

S-30	c. Bond Funds	\$0	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0	\$0

End of Summary

_____ Date adopted by Special District _____
Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 3338 Mesquite Lane

 Laramie, WY 82070

PREPARED BY: Larry Knopp

DISTRICT PHONE: 307-321-1307

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.